

HEAD OF SERVICE BUDGET DECISION

Service Area: People and Business Change	Activity code: PBC9 Social Services Training	Ref No: PBC181904		
Saving Title: Reduce social services workforce development budget (supplies and services)				
Saving description: Reduce social services workforce development budget (supplies and services)				
	2018/19	2019/20	2020/21	2021/22
Net Savings (£000's)	8			
FTE's impact				

Implementation Costs (- £000's)	2018/19	2019/20	2020/21	2021/22
Revenue (state type):				
Capital (state what):				

Any impact on (i) service ?	Yes
(ii) performance ?	Yes
(iii) risk ?	Yes
If yes, please state impact on each applicable area:	
<p>Whilst cutting budget on supplies and services is a low risk way of reducing budget due to no implications for employees, there is increased risk of service delivery and performance improvement being restricted due to having insufficient budget available for providing the existing level of training.</p>	
Does this require an 'equalities impact assessment?'	No
Any impact on Future Generations Act?. (If yes, explain impact)	
Integration (YES/NO)	No
Long Term (YES / NO)	No
Prevention (YES / NO)	No
Collaboration (YES / NO)	No
Involvement (YES / NO)	No